

Workshop: Business Plan & Budget - Rating Approach and Process

Tuesday 21 March 2023
**City Finance and
Governance**

Strategic Alignment - Enabling Priorities

Presenters
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Public

PURPOSE OF WORKSHOP

The purpose of this workshop is to provide information relating to the City of Adelaide's current approach to rating, and to seek Member feedback on specific matters that may shape future directions and Council reports. Workshop topics include:

- Rating background and policy
- Rating methodology and process
- Rating-related financials
- Rating considerations

KEY QUESTIONS

- Rate Revenue Required
 - What are Council Members' views on approaches to generating the required rate revenue to balance the budget?
- Special Discretionary Rebate
 - What are Council Members' views on the 10% capping?
- Separate Rates
 - What are Council Members' views on separate rates to fund projects/activities?
- Vacant Land
 - What are Council Members' views on increasing the rate in the dollar on Vacant Land to encourage development?